

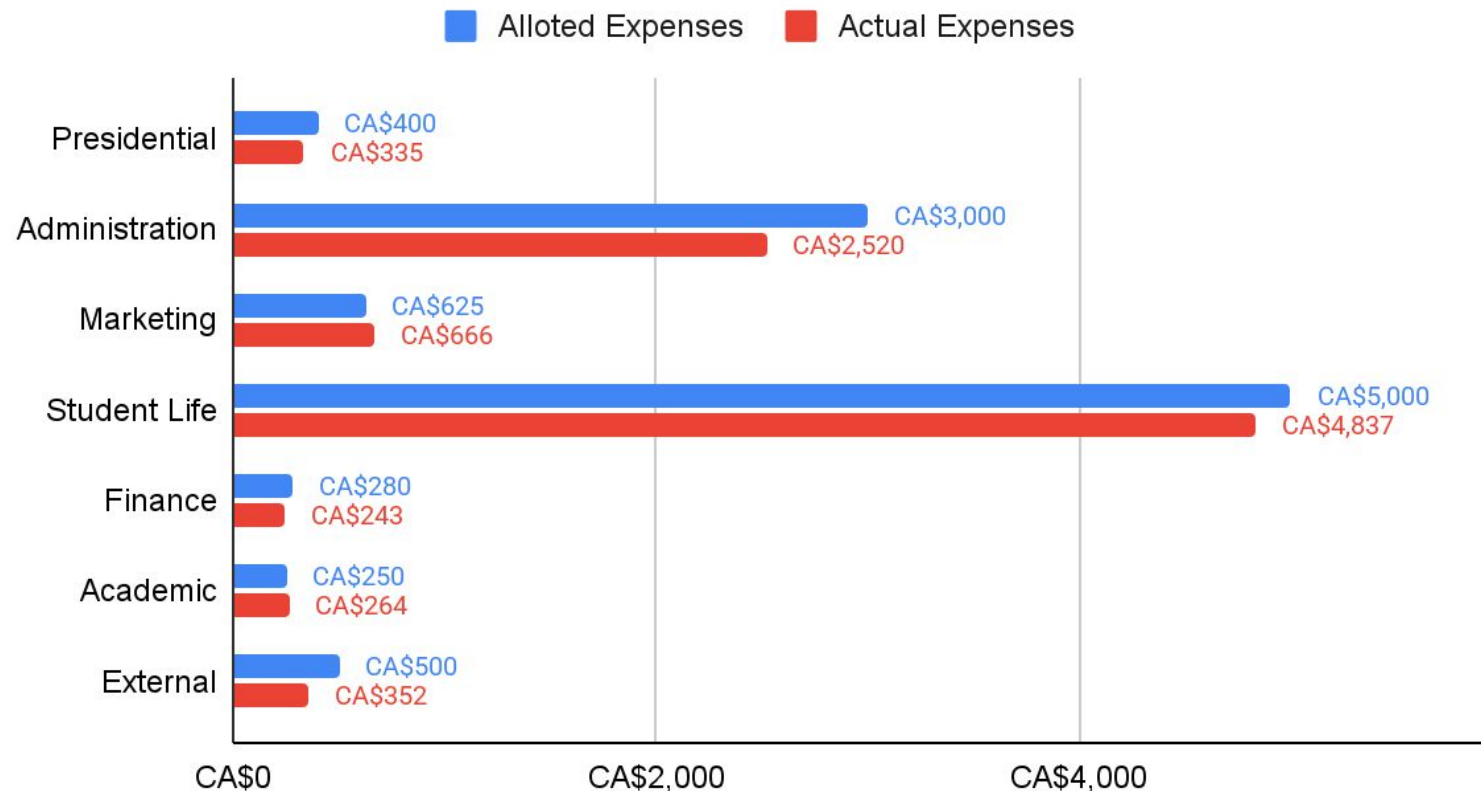
VSEUS Monthly Budgetary Report

September 2025



September Overview

Alloted Expenses and Actual Expenses for September

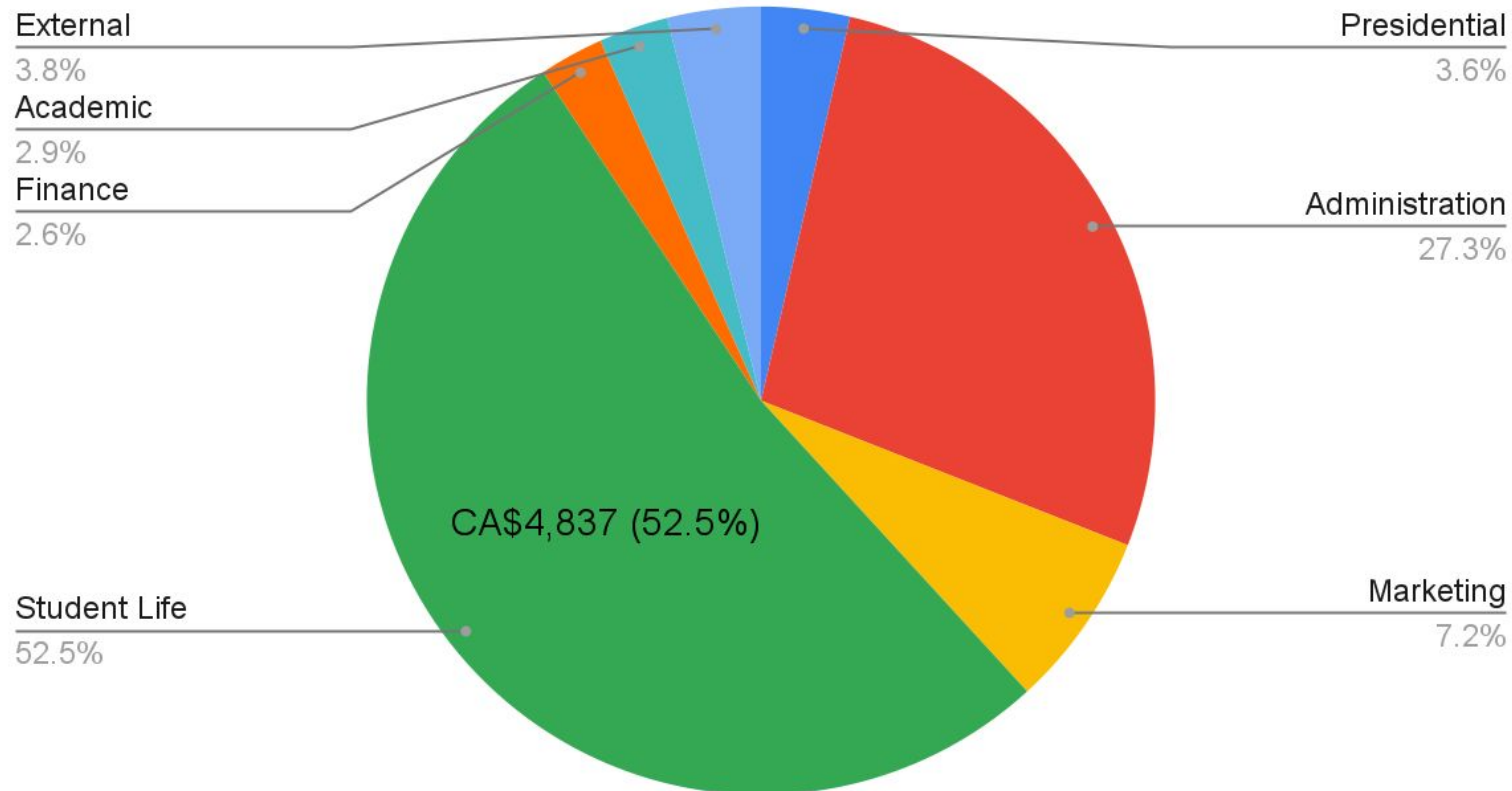


September's Expenses:

- All portfolios' initiatives and events for September came to a total of \$9,217
- With a budget of \$10,055, we saved approximately \$838

Expense Share in September by Portfolio

% of Expenses in September by Portfolio

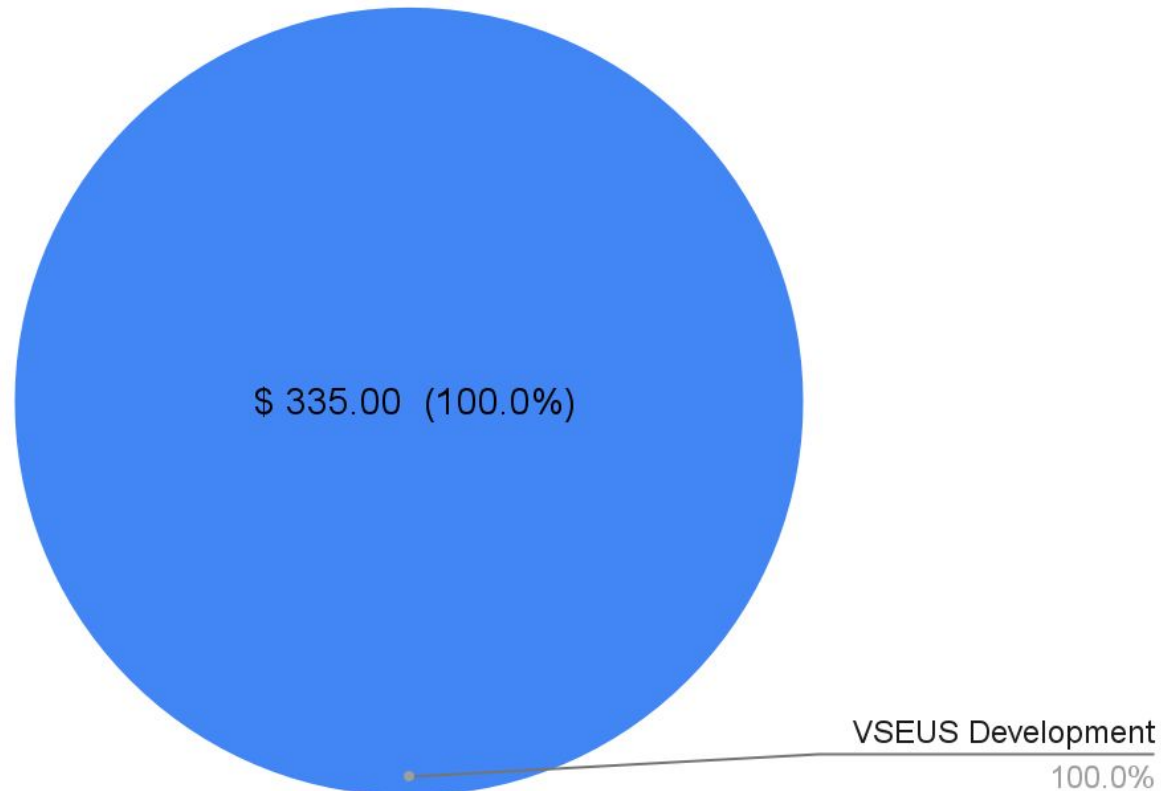


Expense Breakdown:

- Student Life held the largest expense share across portfolio's, led by BIE Blue Day
- Admin had the second largest, from merchandise

Presidential Portfolio

Breakdown of September Spending

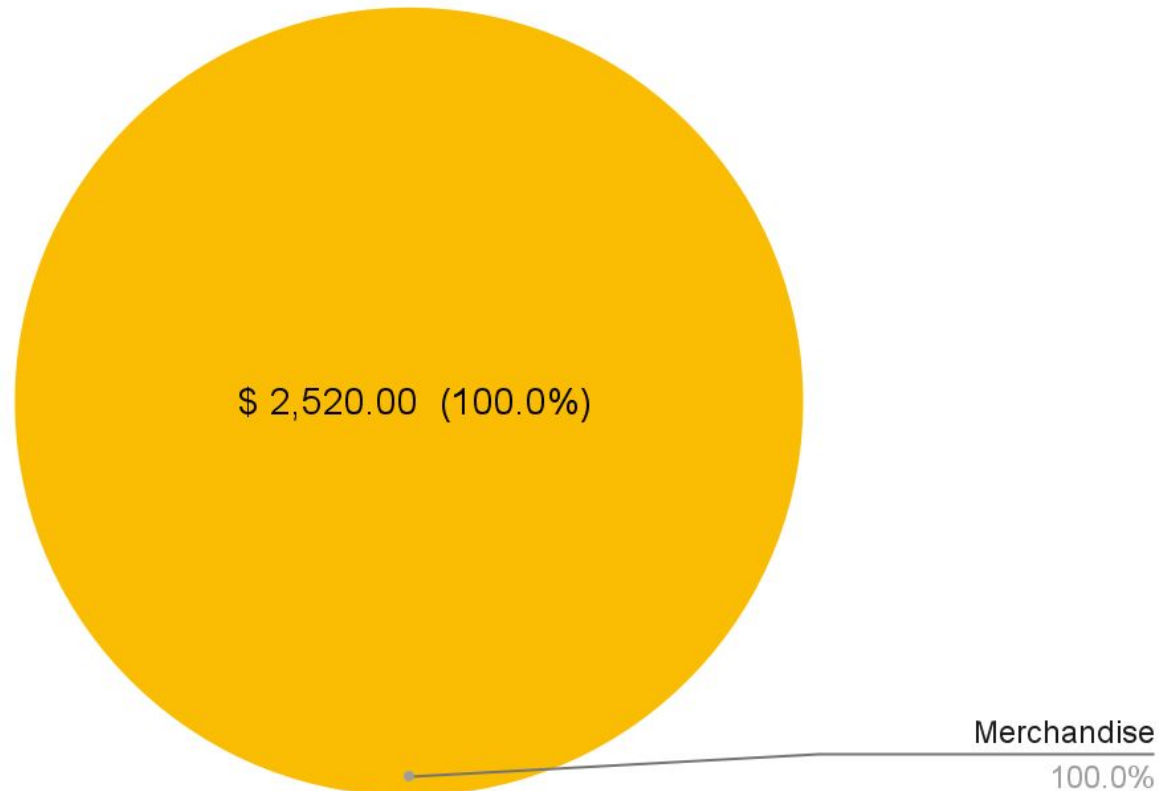


Spending Breakdown for September:

- In September presidential only spent funds for the VSEUS training and development
- These expenses mostly consisted of food/drinks for socials as well as equipment used for certain team building activities

Administration Portfolio

Breakdown of September Spending

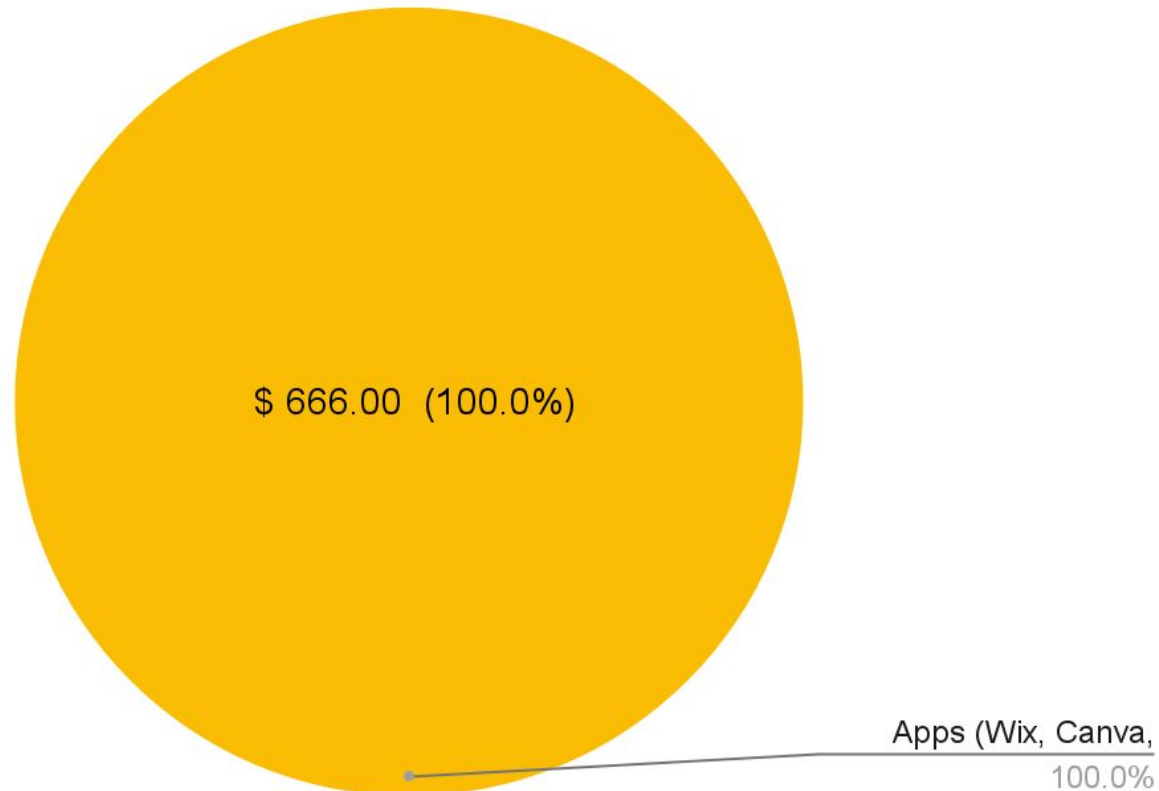


Spending Breakdown for September:

- Administration mainly worked on launching our Merch sale in September hence their expenses were all related to sourcing and producing said Merchandise

Marketing Portfolio

Breakdown of September Spending

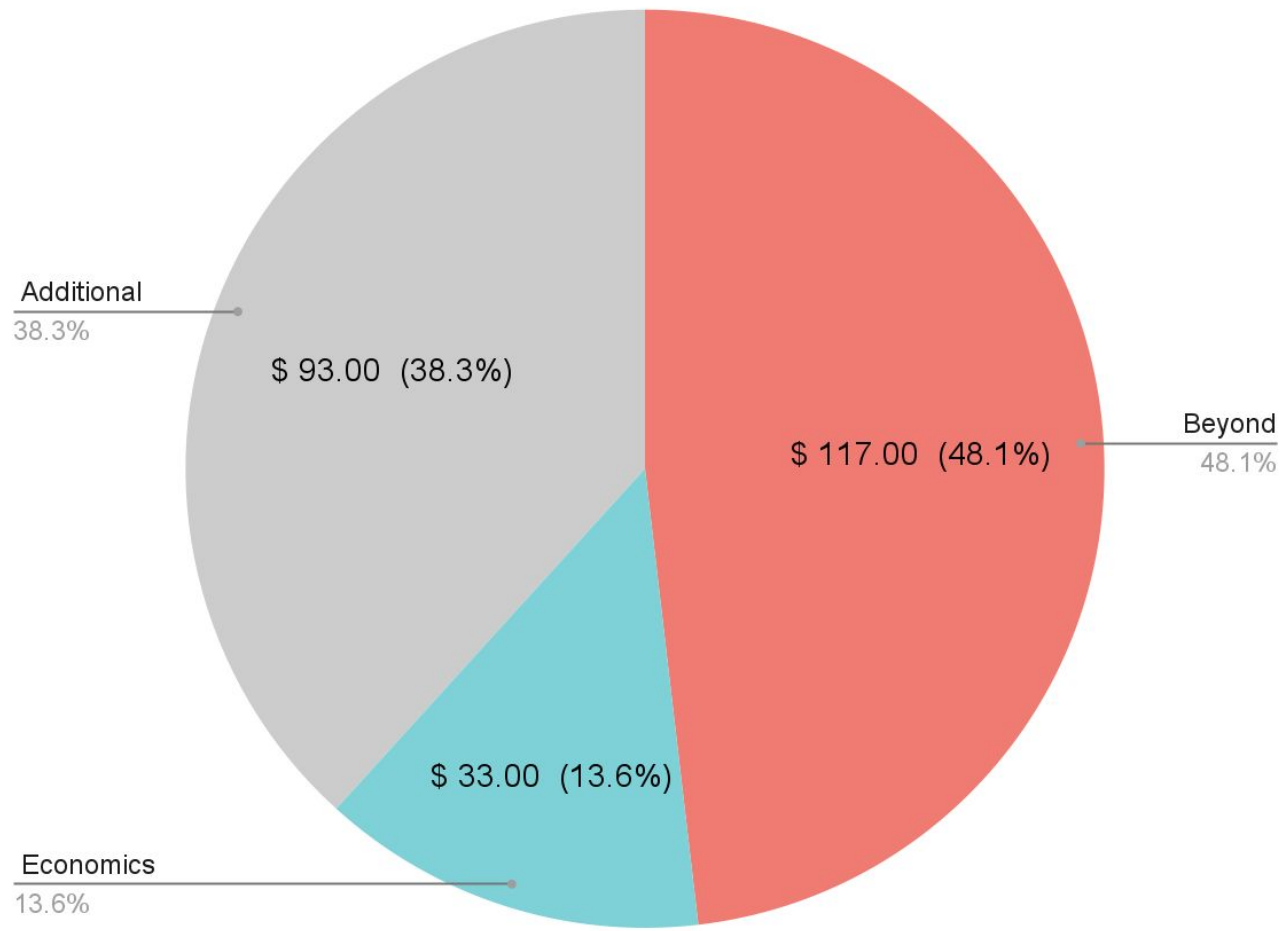


Spending Breakdown for September:

- Marketing's primary September expense consisted of upkeep for various social media and content creation platforms

Finance Portfolio

Breakdown of September Spending

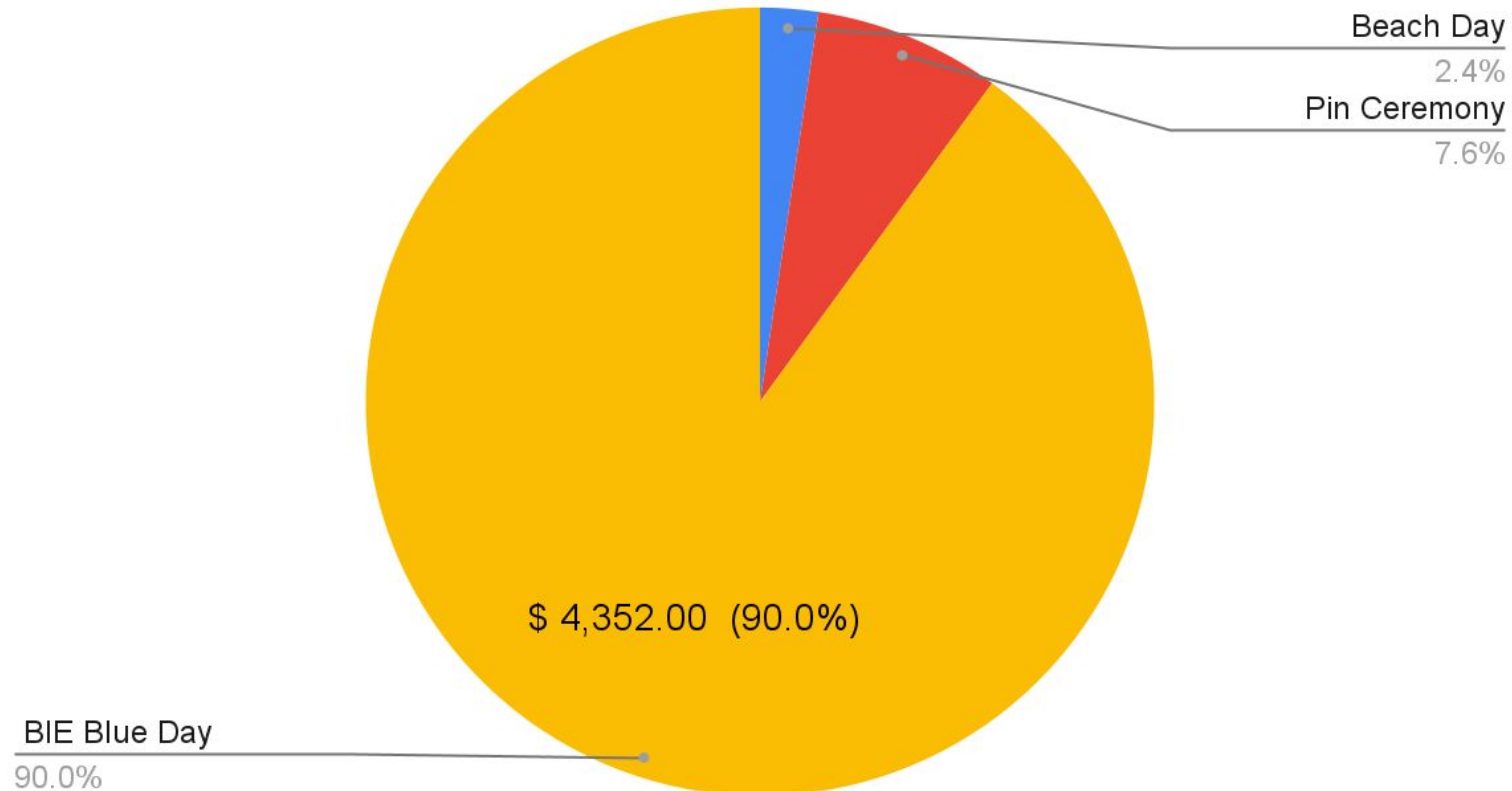


Spending Breakdown for September:

- Finance allocated around half their expenses this month to refreshments and gifts for Beyond Wall street
- 14% of expenses were used to develop and promote the Economic Gazette
- ~38% was used for administration and upkeep expenses

Student Life Portfolio

Breakdown of September Spending

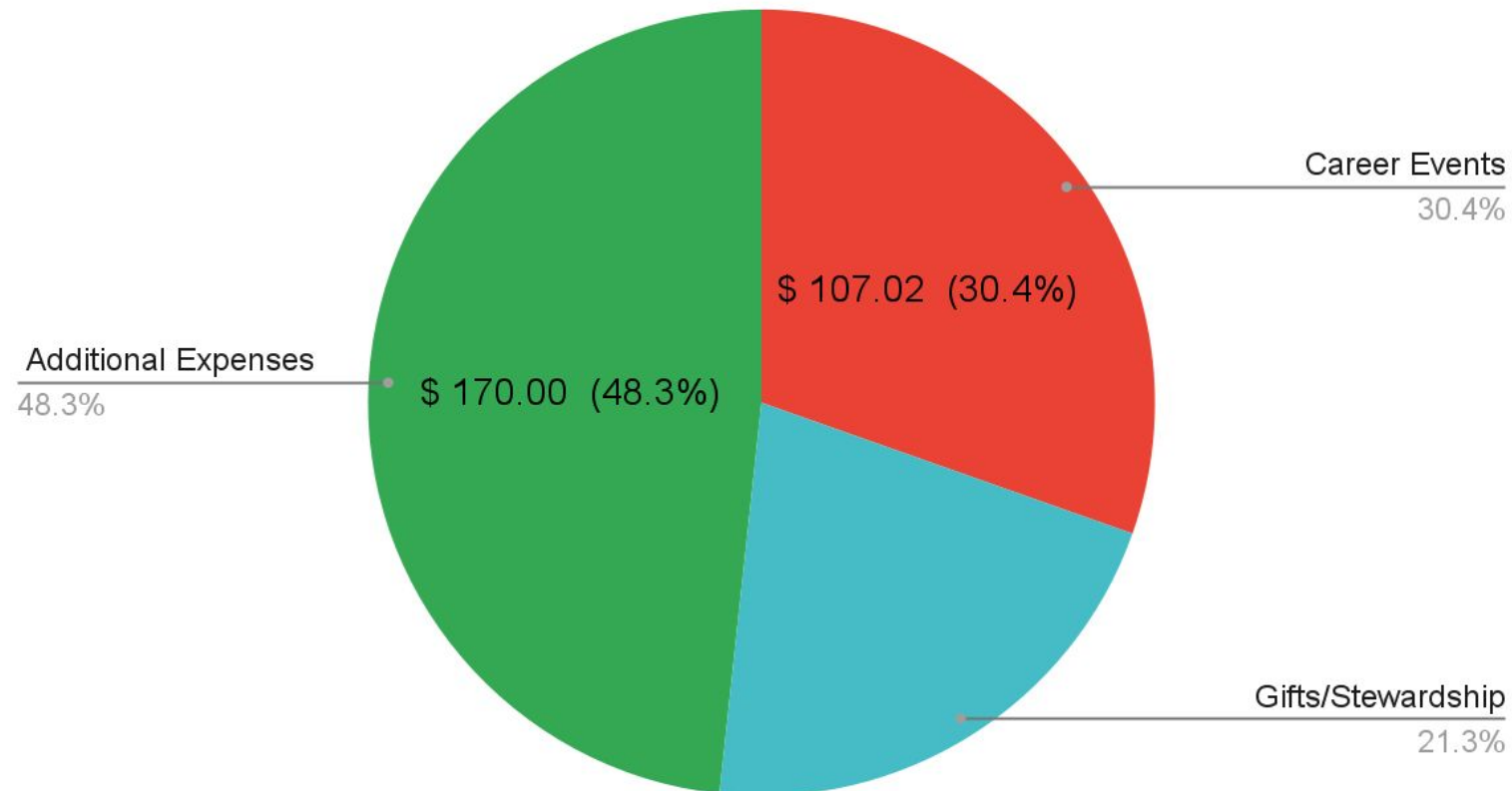


Spending Breakdown for September:

- Allocated majority of September spending to BIE Blue day (majority was used for booking and setting up the venue)
- Pin Ceremony also required some costs for venue setup
- Some drinks and snacks were purchased for Beach day

External Portfolio

Breakdown of September Spending

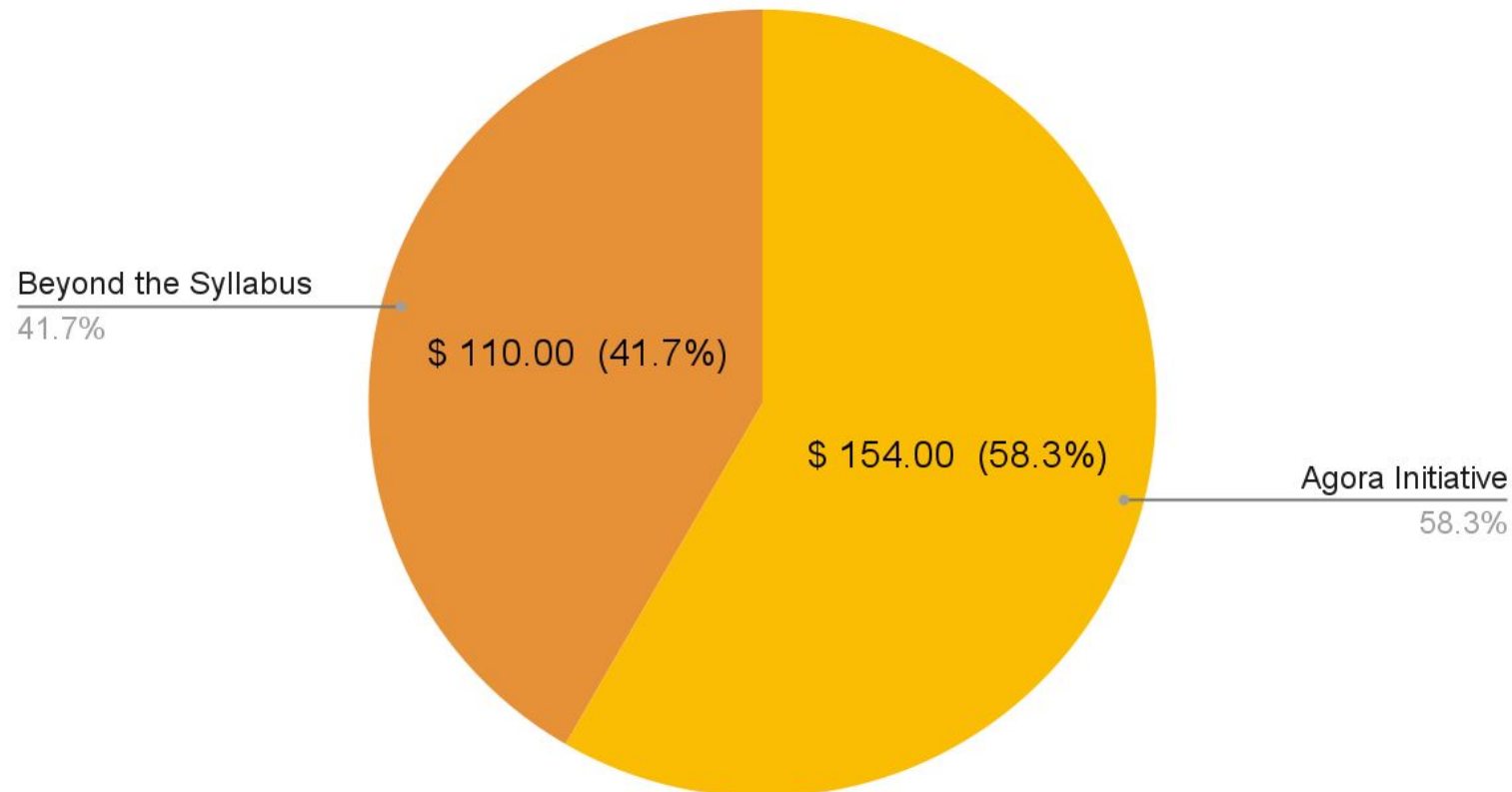


Spending Breakdown for September:

- Most of External's expenses consisted of upkeep and subscription payments. The rest was used for industry night gifts and catering for panelists

Academic Portfolio

Breakdown of September Spending



Spending Breakdown for September:

- Academic split their expenses between the Agora Mentorship Kickoff and the Beyond Syllabus events
- Most of the expenses consisted of catering and gifts for panelists
- Beyond the Syllabus event was \$15 over budget

September in Summary

Overview:

- As of September, VSEUS is under-spending across portfolios reflecting strong fiscal discipline and careful budget management early in the year
- No major budget overruns or unanticipated expenses to date, other than the Academic Portfolio for the Beyond the Syllabus event

Looking Ahead:

- Continue monitoring spending to ensure resources are efficiently allocated
- Encourage portfolios to connect with the finance team as new initiatives or expenses arise
- Overall, VSEUS had a strong September and remains on track for a financially healthy and productive year

Thank You!

Questions?

You may reach out to us on:



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