

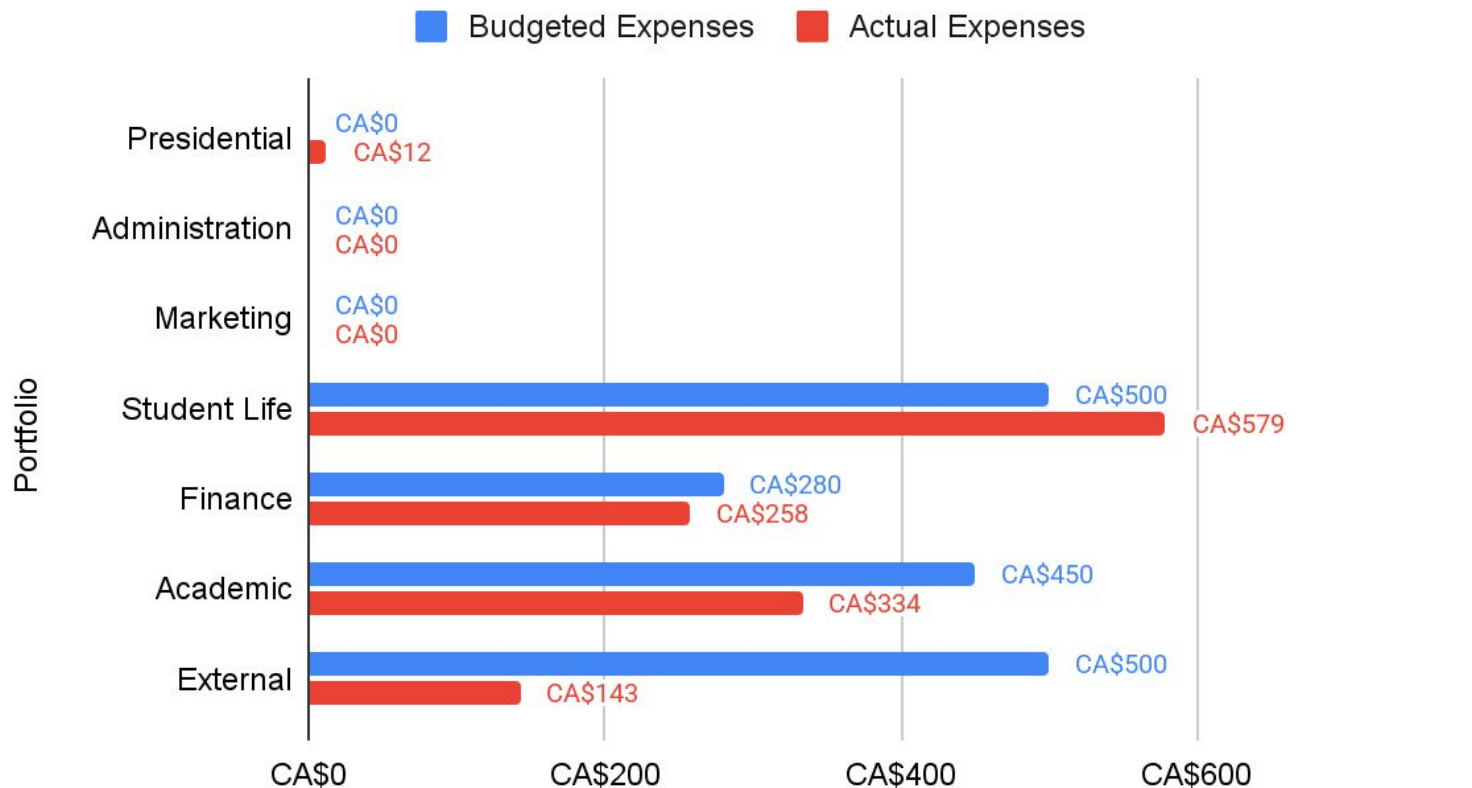
VSEUS Monthly Budgetary Report

October 2025



October Overview

Alloted Expenses and Actual Expenses for October

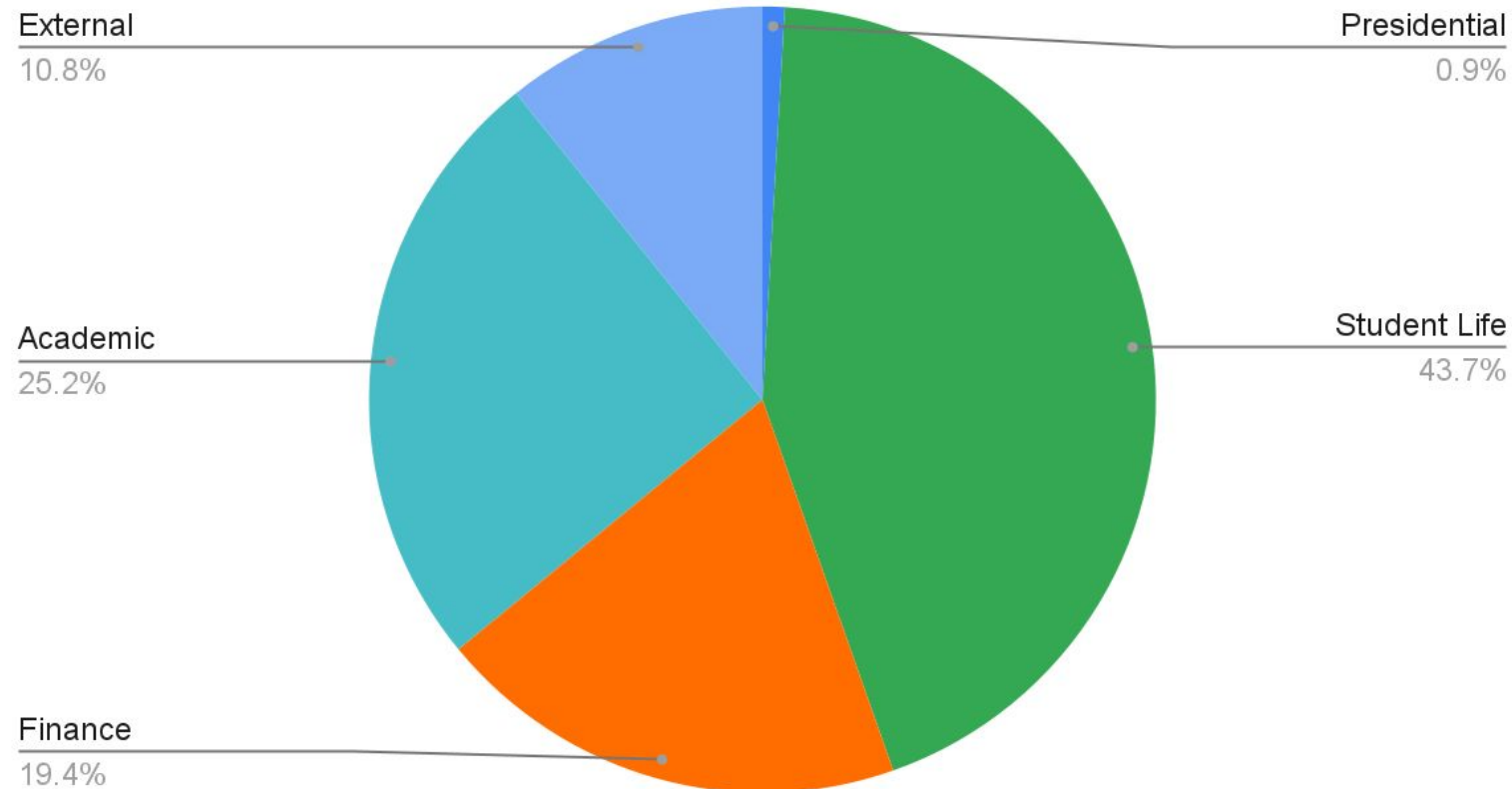


October's Expenses:

- All portfolios' initiatives and events for October came to a total of \$1,325
- With a budget of \$1,730, we saved approximately \$405

Expense Share in October by Portfolio

% of Expenses in October by Portfolio

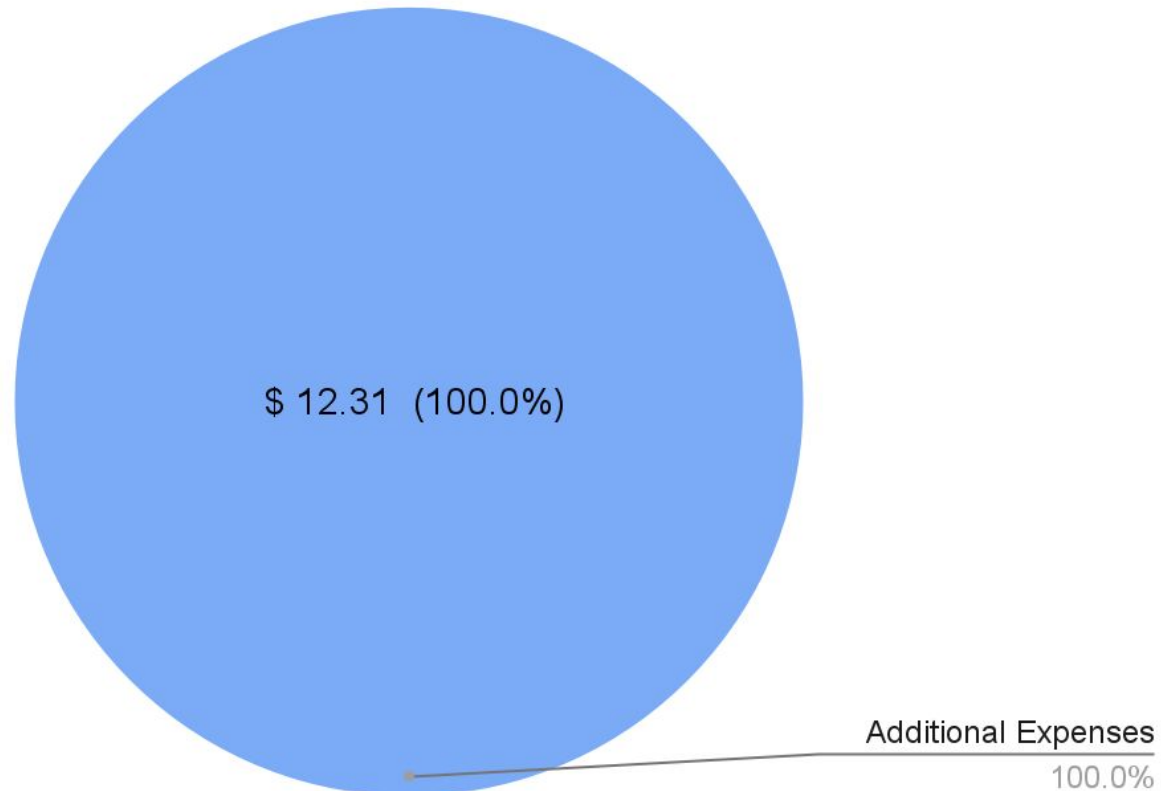


Expense Breakdown:

- Student Life held the largest expense share across portfolio's, led by Poker Night and the Pre N' Pit with the AUS event
- Academic had the second largest share, led by the Textbook Broke Campaign

Presidential Portfolio

Breakdown of October Spending

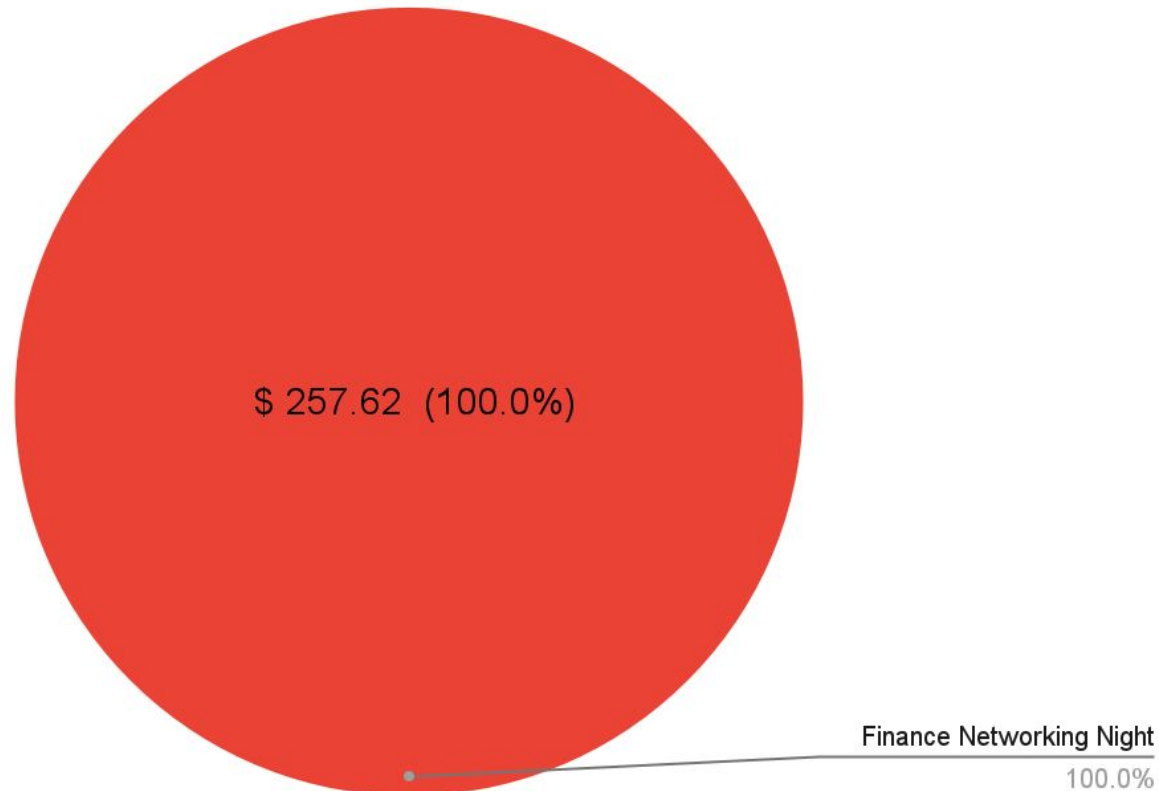


Spending Breakdown for October:

- The only expense on behalf of the Presidential Portfolio was towards a lock for our VSEUS club locker

Finance Portfolio

Breakdown of October Spending

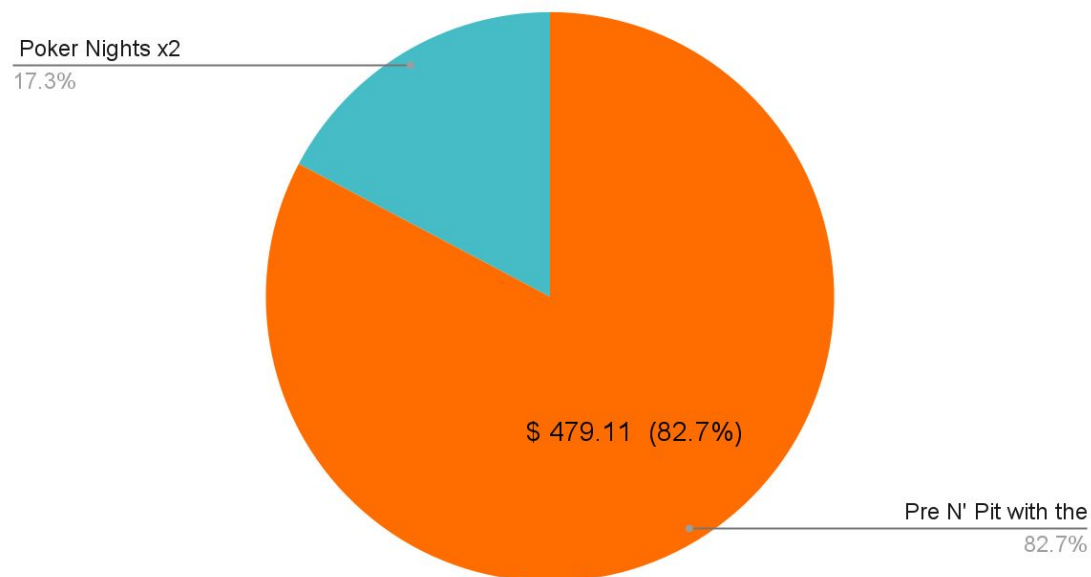


Spending Breakdown for October:

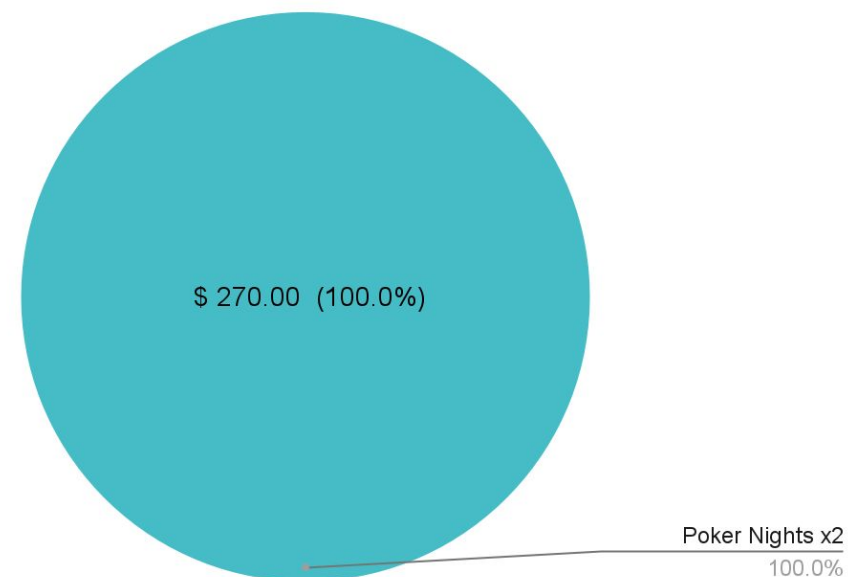
- All of Finance's October spending was spent on the Finance Networking Night
- As the allotted budget for the Finance Networking Night was \$280, the event ran \$22 under budget

Student Life Portfolio

Breakdown of October Spending



Breakdown of October Revenues



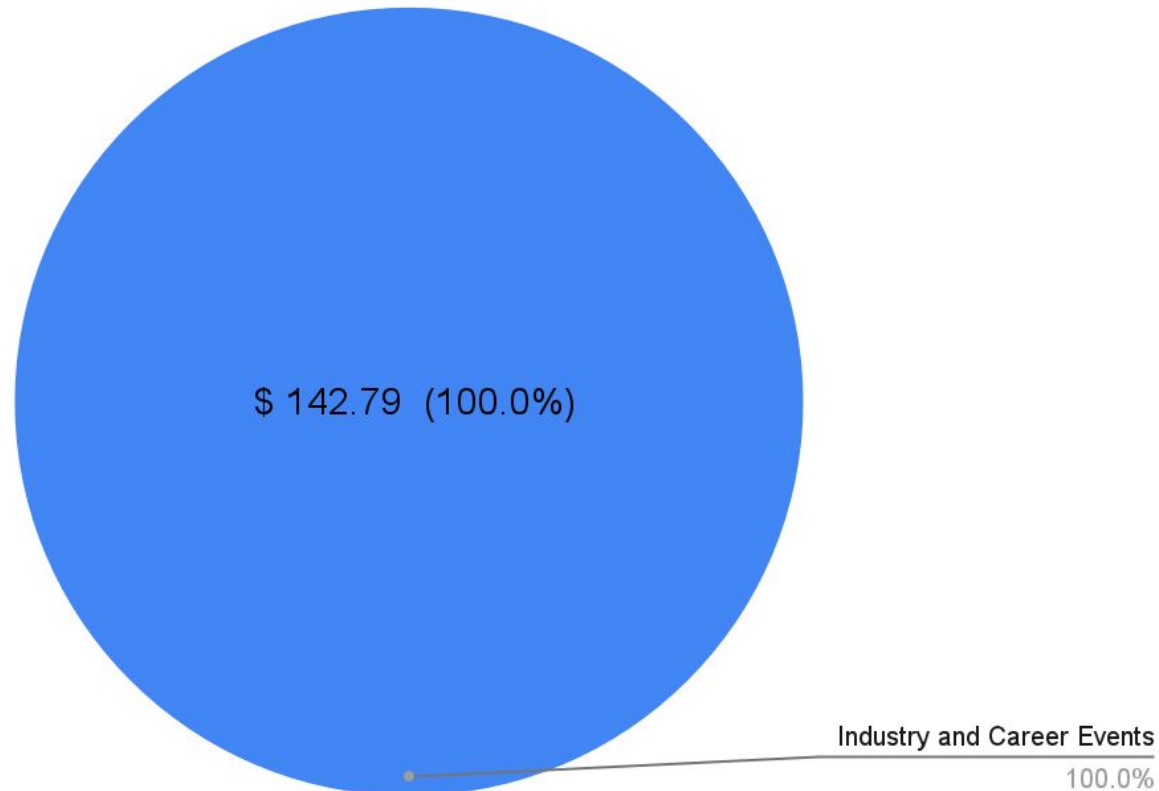
Spending Breakdown for October:

The only expense incurred by Student Life was for a gift card for the winners of Poker Night and on the upside, they were able to make \$270.00 in revenues from the event, exceeding initial revenue expectations by 35%.

VSEUS did incur a \$480.00 expense towards the VSEUS x AUS Pre N' Pit but those costs will be reimbursed by our sponsor at a later date.

External Portfolio

Breakdown of October Spending

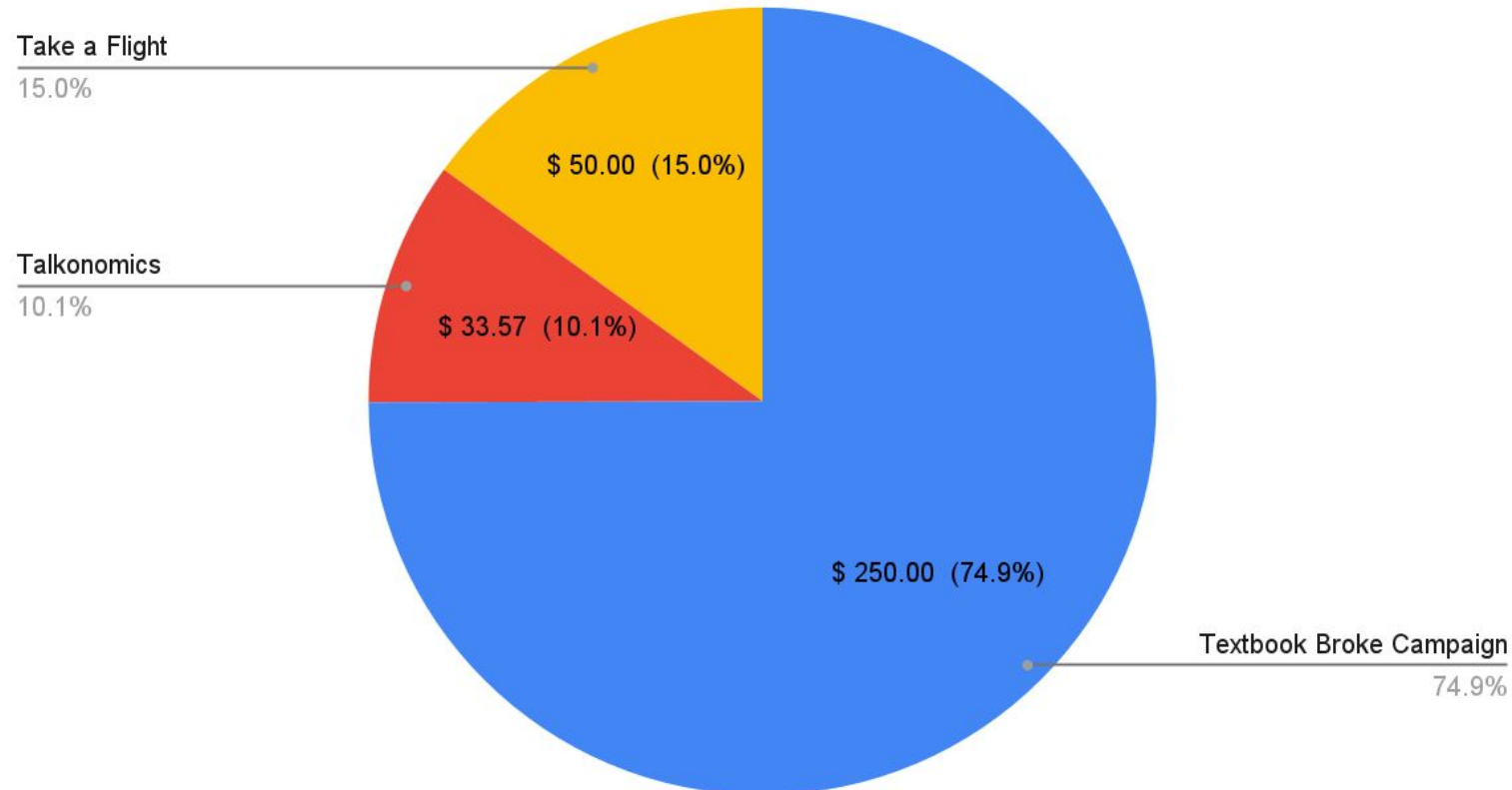


Spending Breakdown for October:

- The External portfolio spent \$143 across the MNP and KPMG Info Sessions
- With a budget of \$500 for 3 info sessions this year, they are significantly under-budget

Academic Portfolio

Breakdown of October Spending



Spending Breakdown for October:

- Textbook Broke Campaign had the largest expense share, going \$50 over budget
- Take a Flight and Talkonomics went significantly under budget, as they had allocated \$125 for each event

Administrative Portfolio

Spending Breakdown for October:

The Administrative portfolio did not have any related expenses for the month of October.

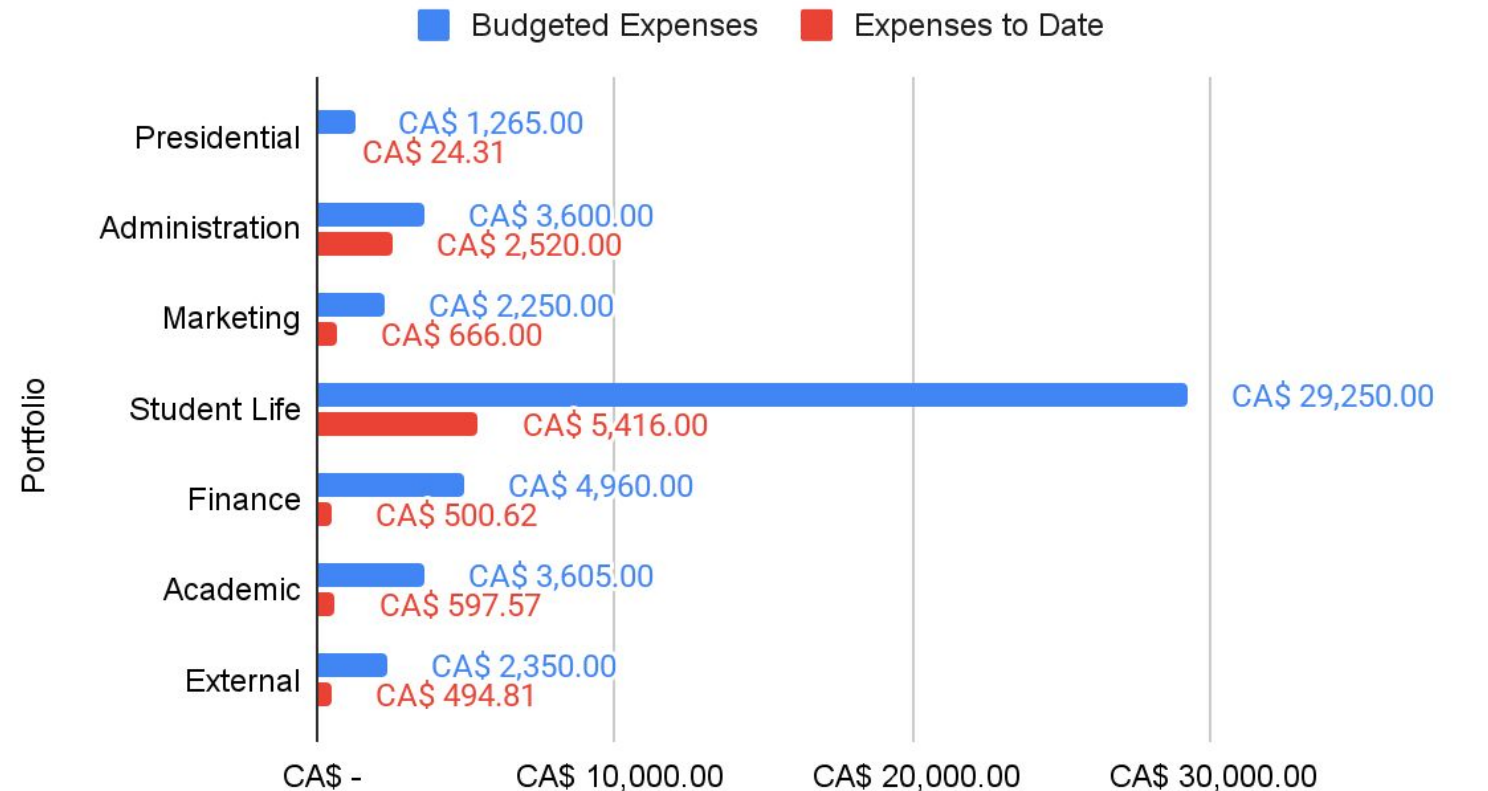
Marketing Portfolio

Spending Breakdown for October:

The Marketing portfolio has been pushing initiatives via social media channels over the last few months and they did not had any related expenses for the month of October.

Accumulated Expenses to Date

Budgeted Expenses and Expenses to Date



Spending Breakdown from September-October:

- All portfolios are significantly underspending, representing responsible usage of funds and putting VSEUS into a great position for later in the academic year

October in Summary

Overview:

- As of October, VSEUS is significantly under-spending across portfolios reflecting strong fiscal discipline and careful budget management two months into the academic year
- No major budget overruns or unanticipated expenses to date

Looking Ahead:

- Continue monitoring spending to ensure resources are efficiently allocated
- Encourage portfolios to connect with the finance team as new initiatives or expenses arise
- Overall, VSEUS had a very strong October and remains on track for a financially healthy and productive year

Thank You!

Questions?

You may reach out to us on:



@ubcvseus



@vseusubc



VSEUS



@ubcvseus