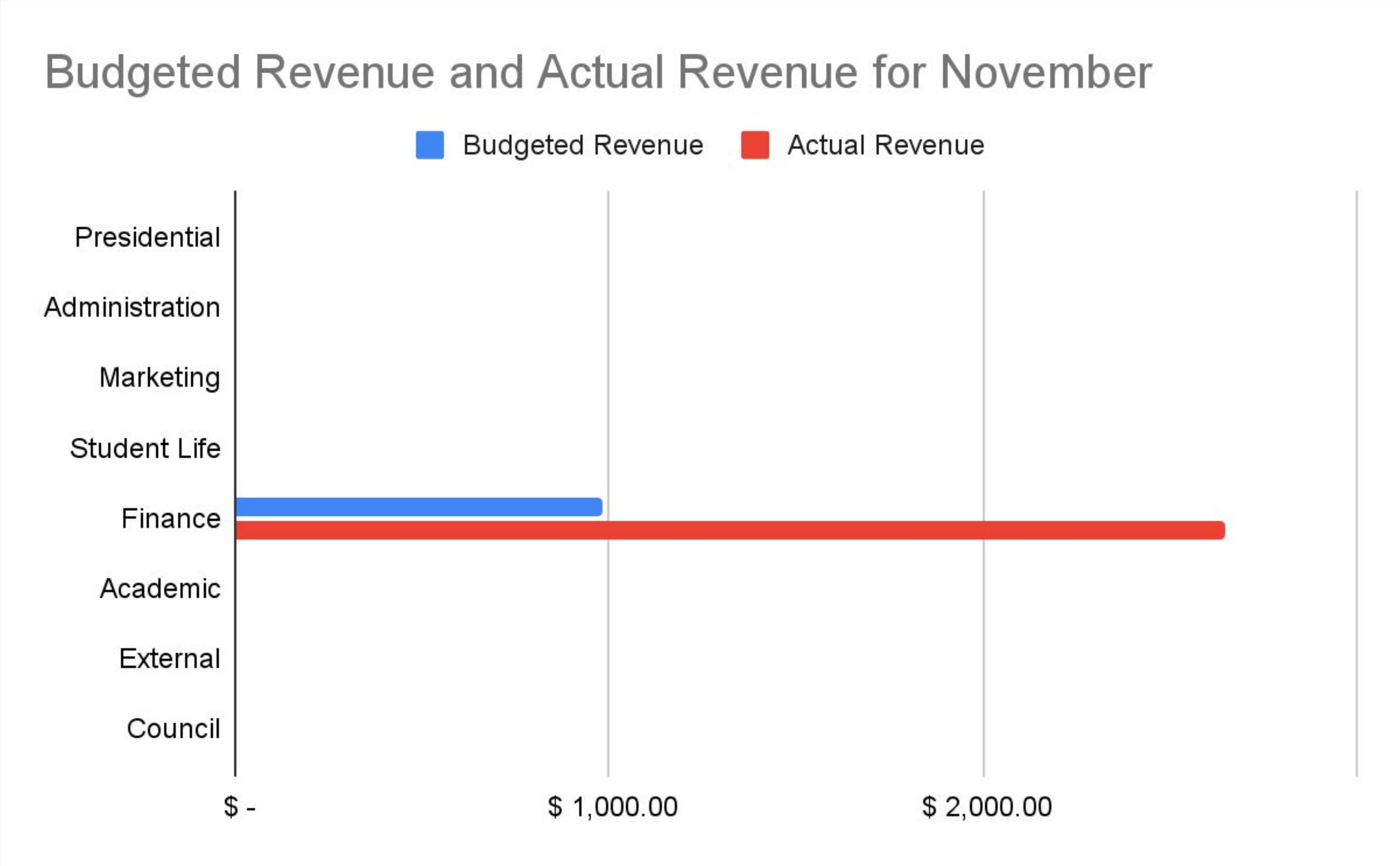
VSEUS

# VSEUS Monthly Budgetary Report

November 2025

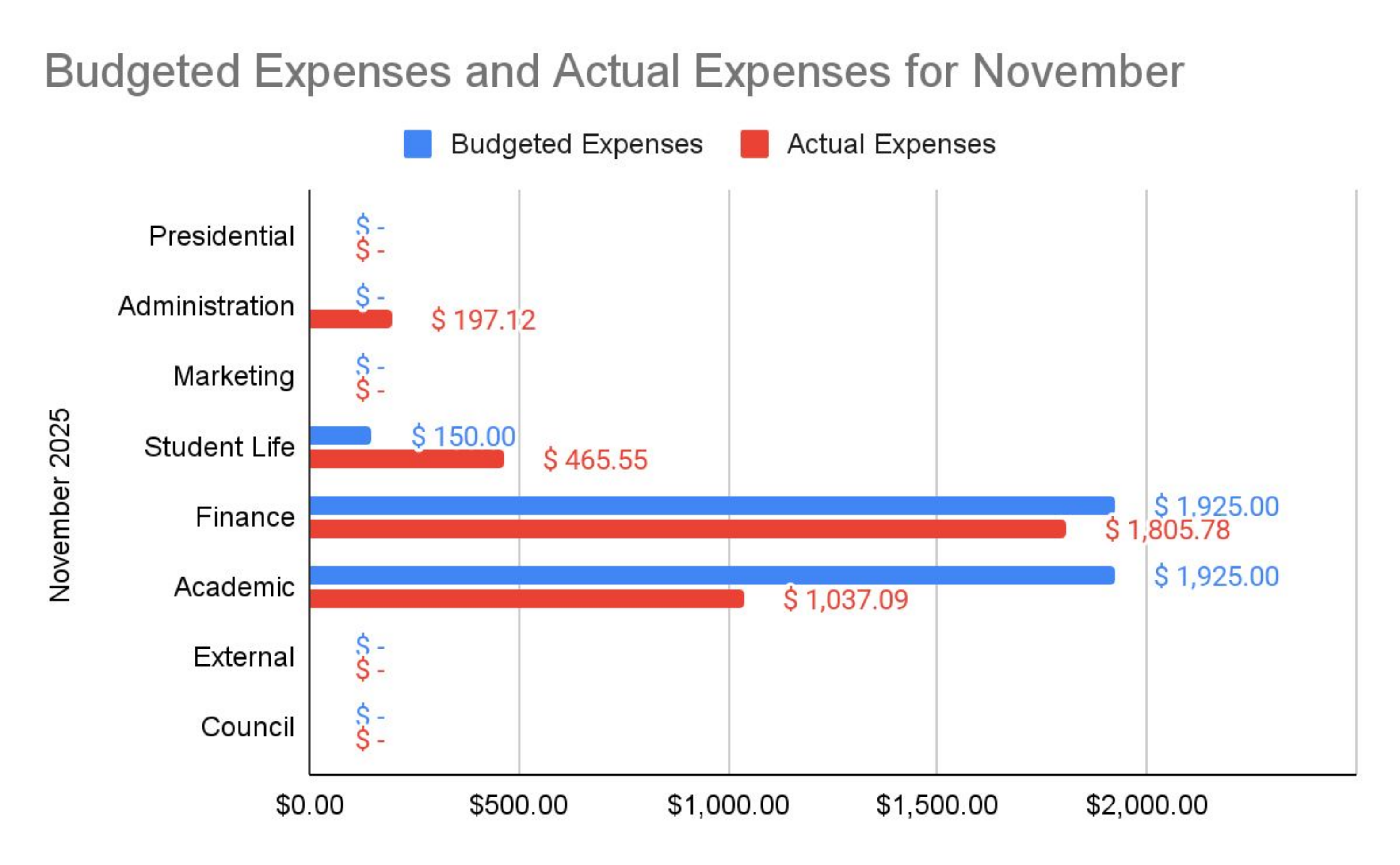
# November Revenue Overview




**November's Revenue:**

- Finance significantly exceeded revenue due to receiving the full $2,000 from the Walter Gage Memorial Fund (AMS)
  - Originally allocated only $180 in revenue
- $645 in revenue from the VSEUS X WestPeak Stock Pitch Competition
- Note: Other portfolios do not have any revenues to report for November.

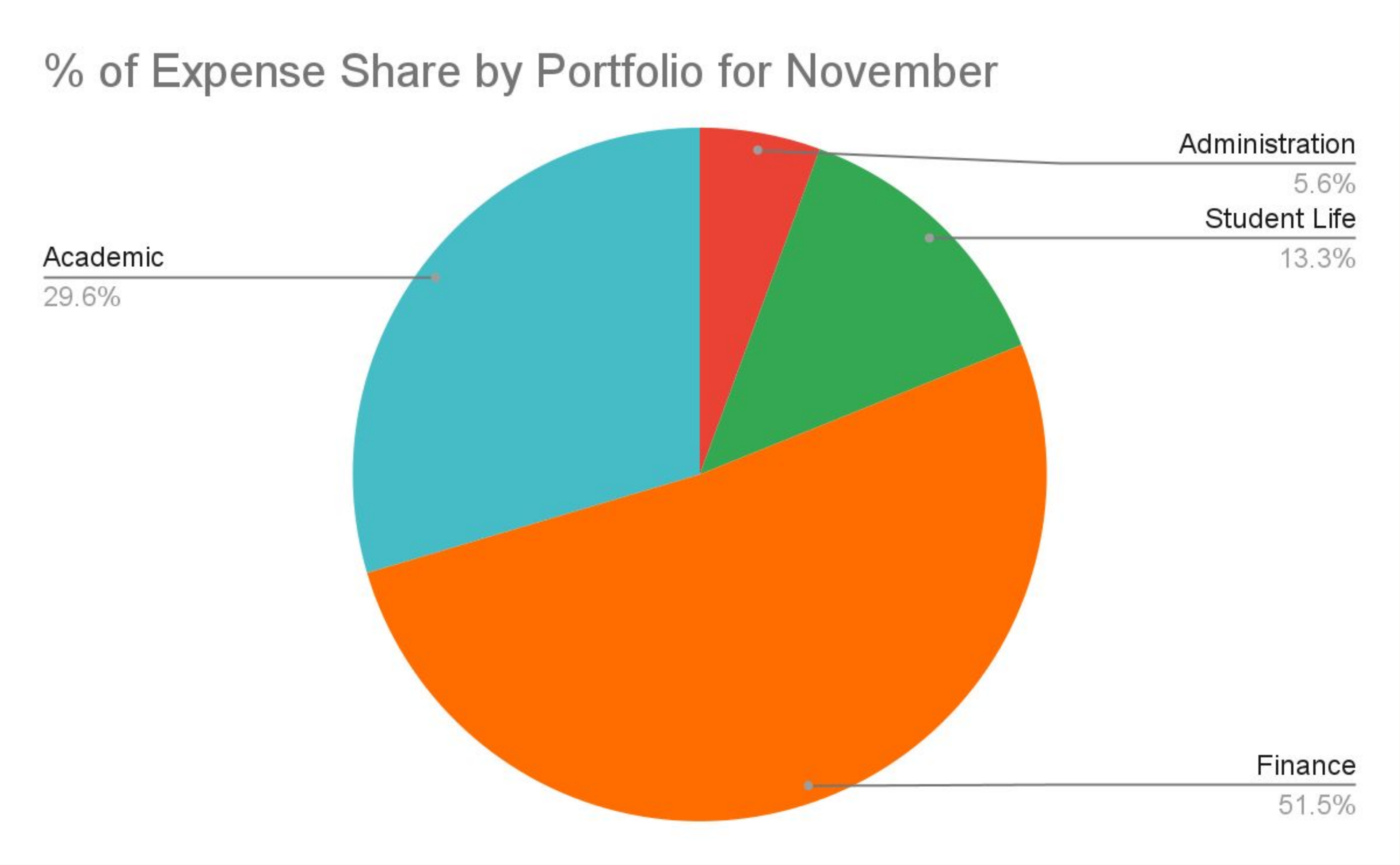
# November Expense Overview




**November's Expenses:**

- Total expenses for all portfolios' initiatives and events in November were $3,505.54
- This resulted in a savings of approximately $494 against the $4,000 budget
- Finance and Academic underspent; Student Life and Administration overspent
- Presidential, Marketing, External, and Council had no budgeted or actual expenses

# Expense Share in November by Portfolio




**Spending Breakdown for November:**

- Finance had the largest share, largely from the VSEUS X WestPeak Stock Pitch Competition
- Academic and Student Life compiled the majority of the remaining share

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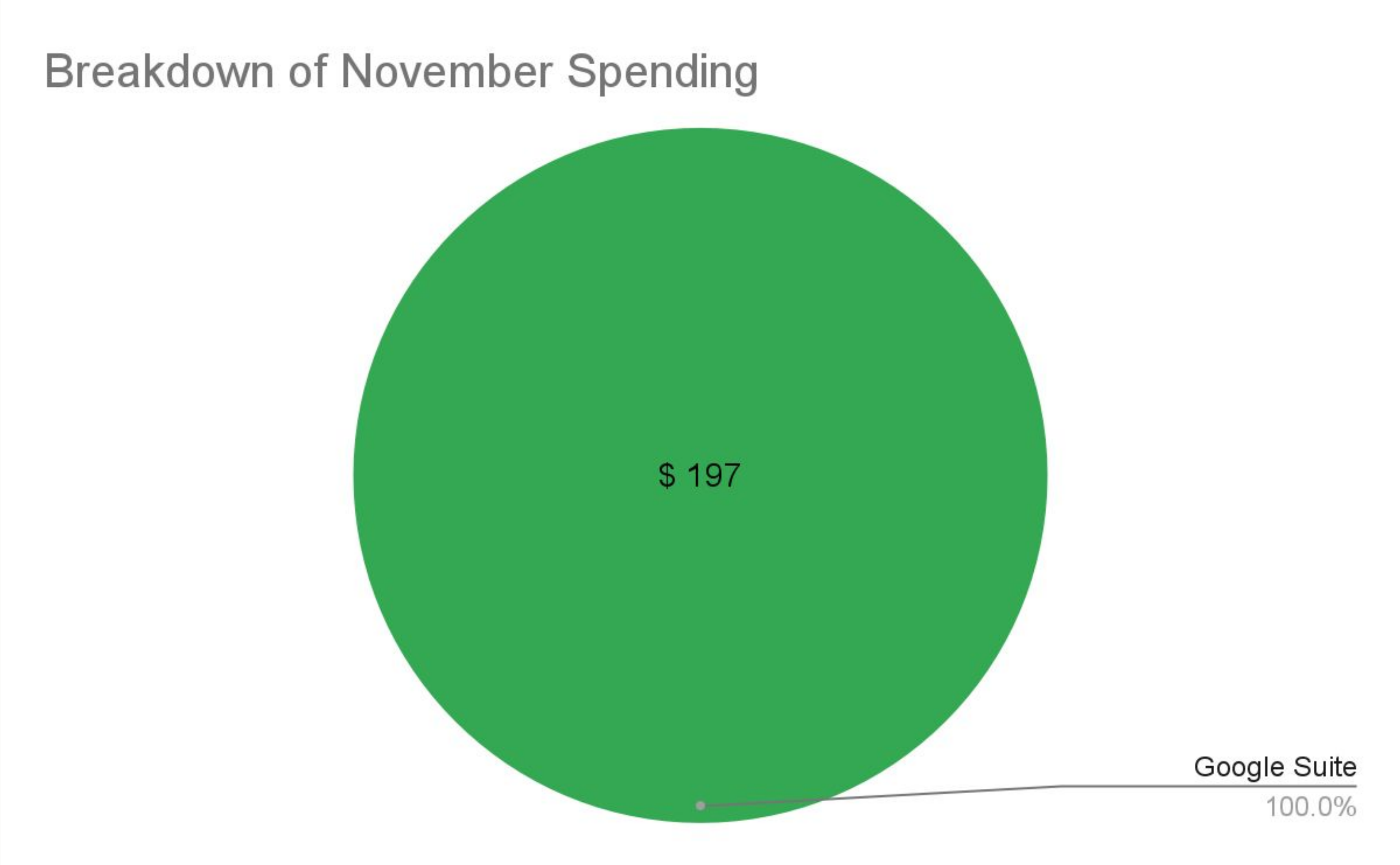
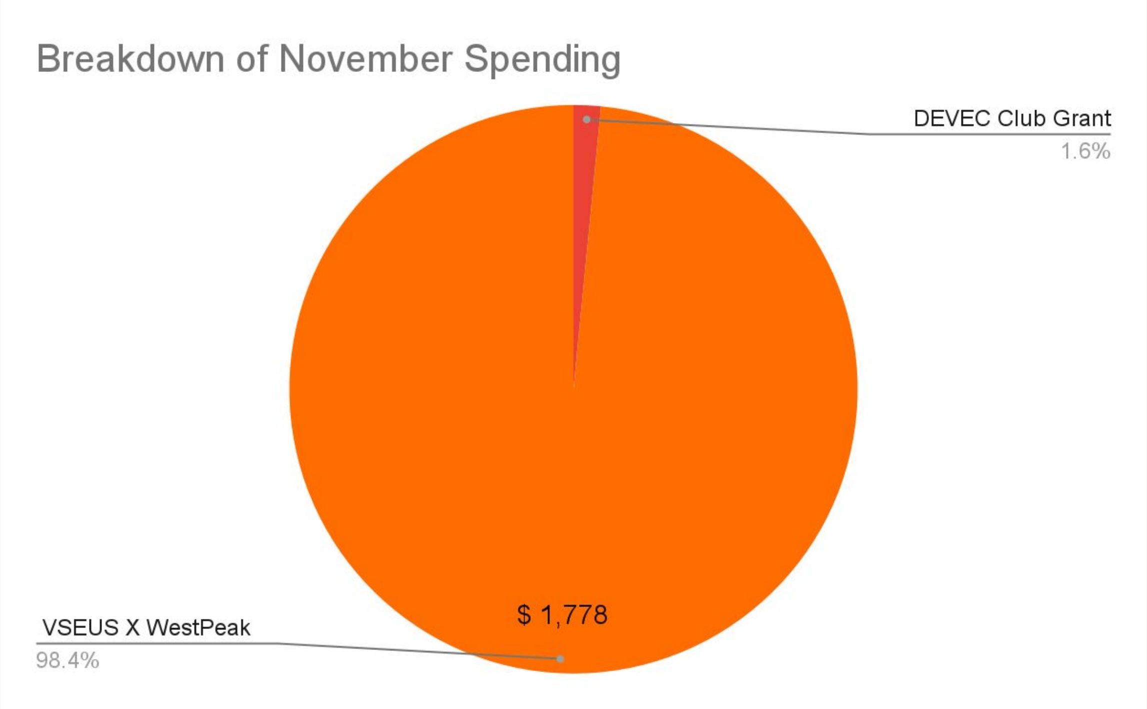
# Administration Portfolio

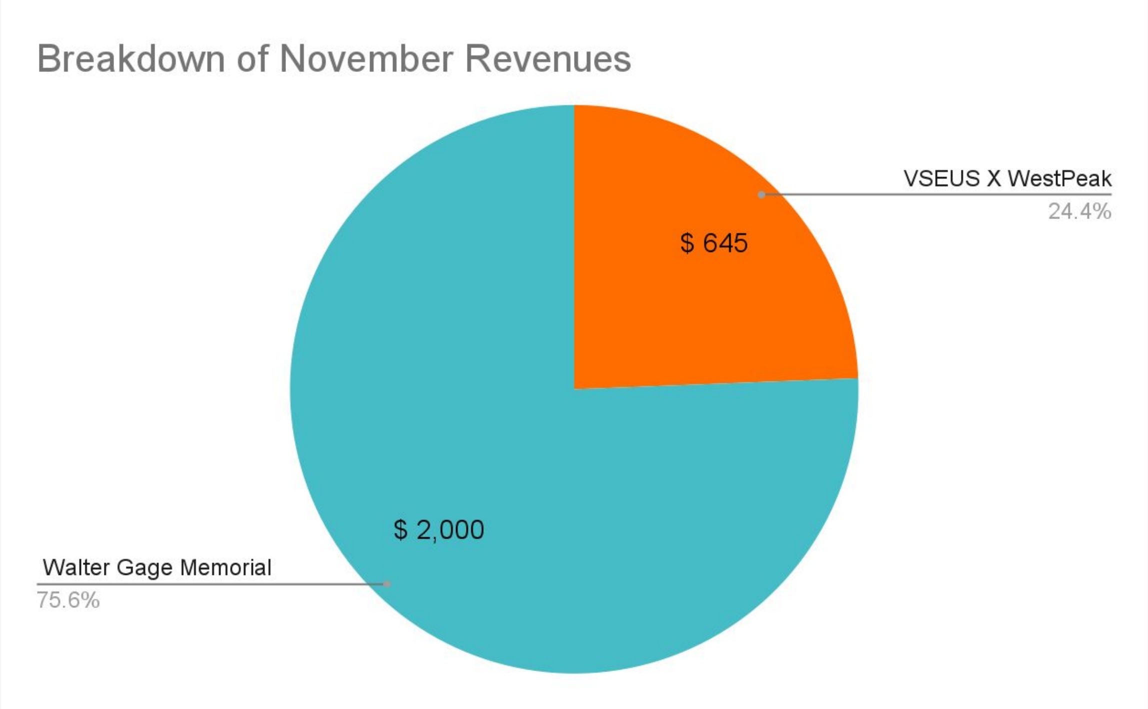



**Spending Breakdown for November:**

- Administration spent $197 on their Google Suite Subscription

# Finance Portfolio




**Spending Breakdown for November:**

Expenses for the Finance portfolio in November was $1778 for the VSEUS X WestPeak Stock Pitch Competition, overspending by $478. Additionally, $28 was spent from the allotted budget of $1,150 towards recognized club funding and grants. This event generated $645 in revenue, which was -$155 than anticipated. As well, $2000 was granted from the Walter Gage Memorial Fund by the AMS. Overall the event was budgeted -500 but brought in net surplus of $222 instead.

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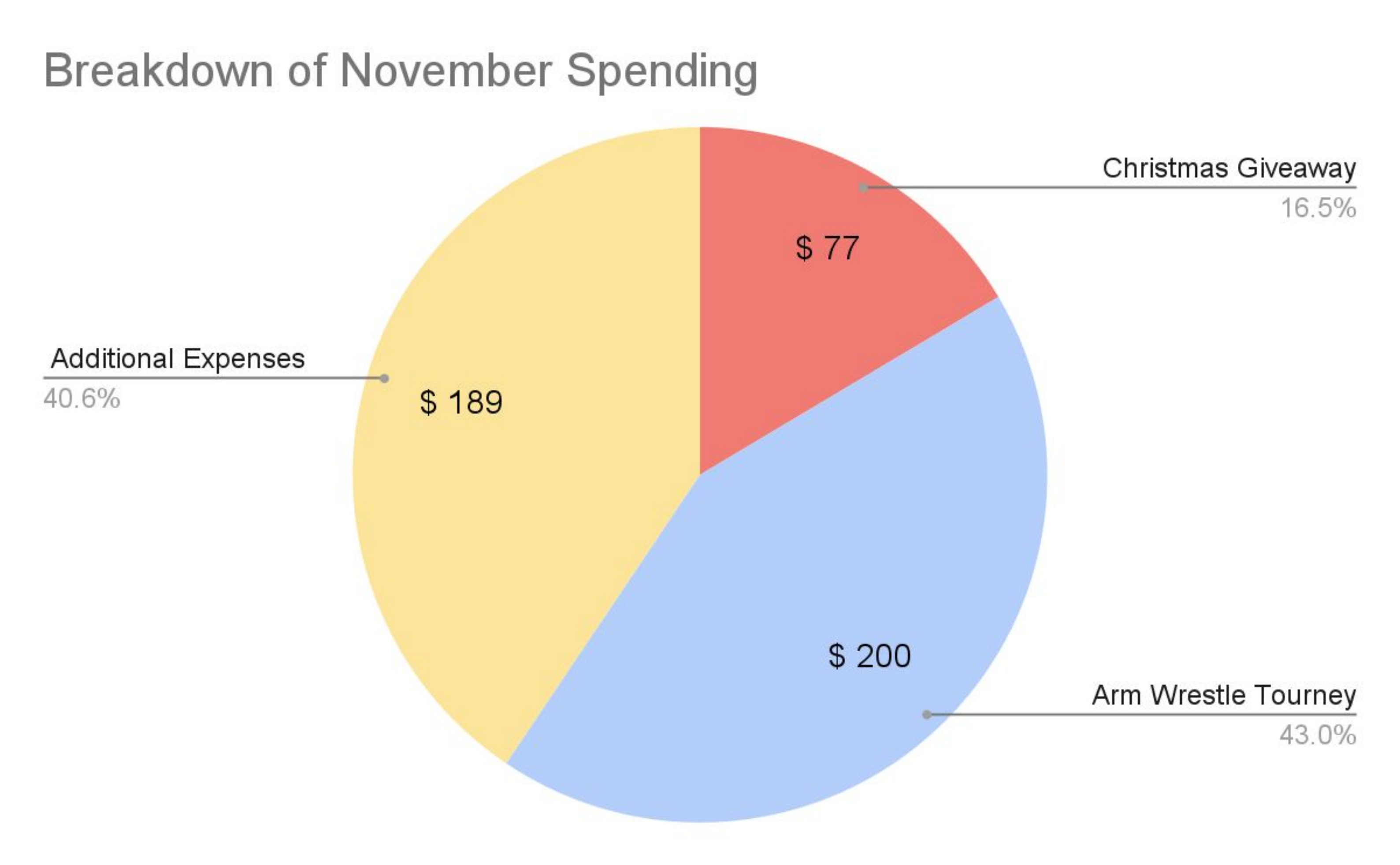
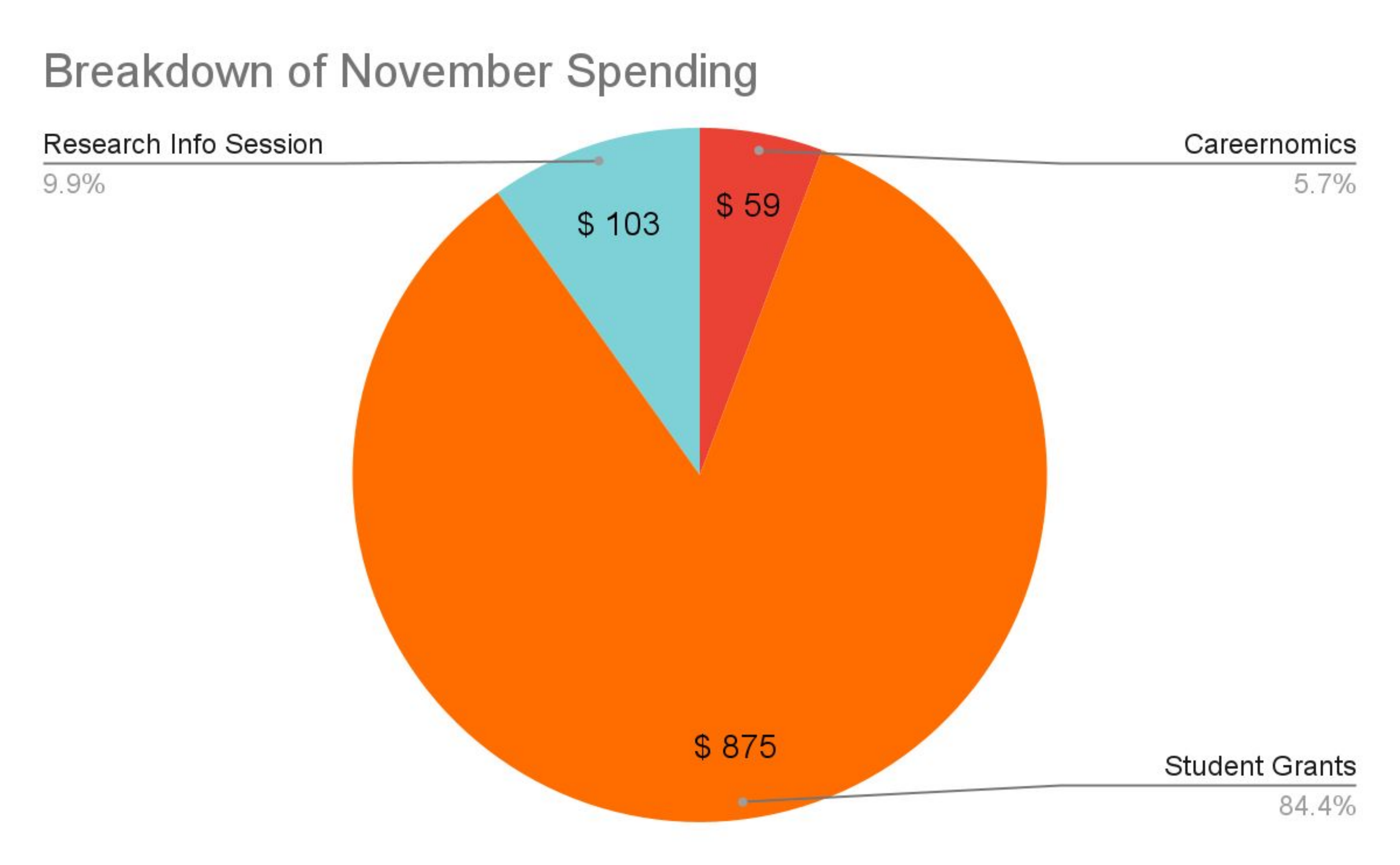
# Student Life Portfolio




**Spending Breakdown for November:**

- Student Life incurred a total of $868.05 in costs
- $200 of which was for the reward for the arm wrestling competition winner and the rest spent on alcohol for the AUS x VSEUS pit event
- $479.11 of the money spent on drinks will be reimbursed from Bounce as part of our sponsorship deal

# Academic Portfolio




**Spending Breakdown for November:**

- The student grants initiative was successful in distributing 50% of the grants available for the year back to the students
- Both Nobel Prize Talks (Research Talks with IONA) and Careernomics spent well within budget, saving over $80

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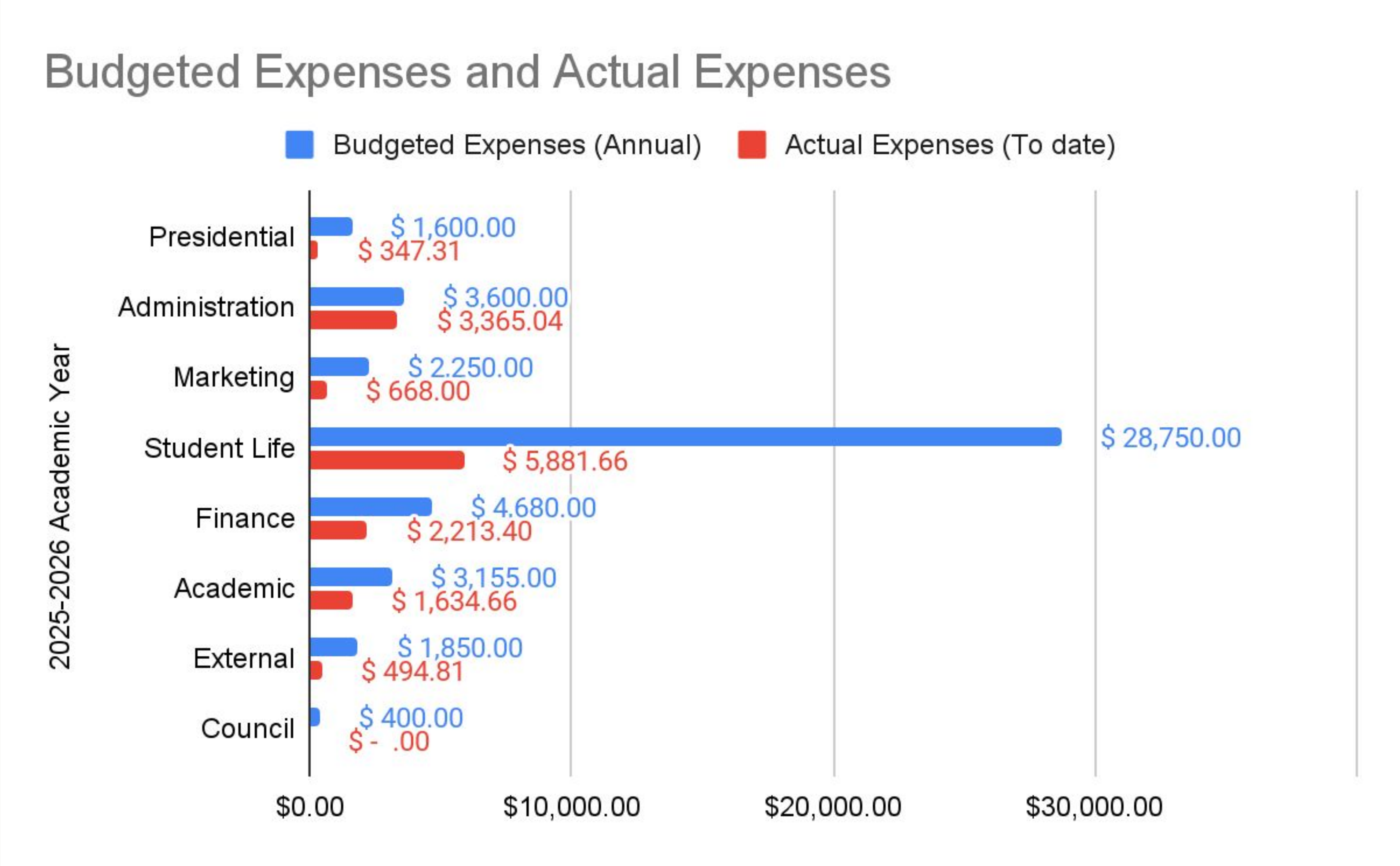
# Portfolios with No Net Expenses this November

The following portfolios did not incur any expenses or generate any revenue this month:

- Presidential
- Marketing
- External

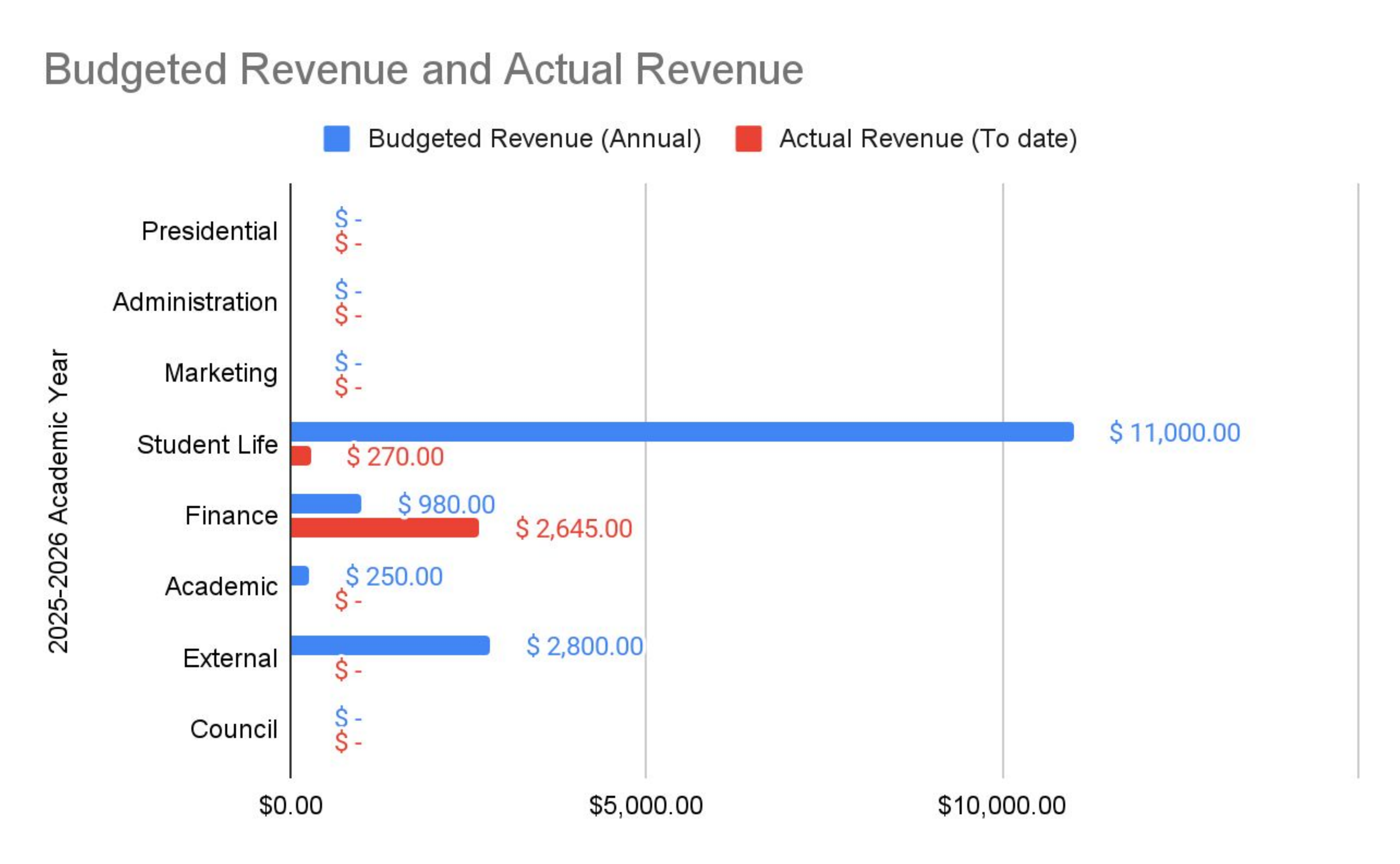
# Accumulated Expenses to Date




**Spending Breakdown from September-November:**

- All portfolios are significantly underspending, representing responsible usage of funds and putting VSEUS into a great position for later in the academic year

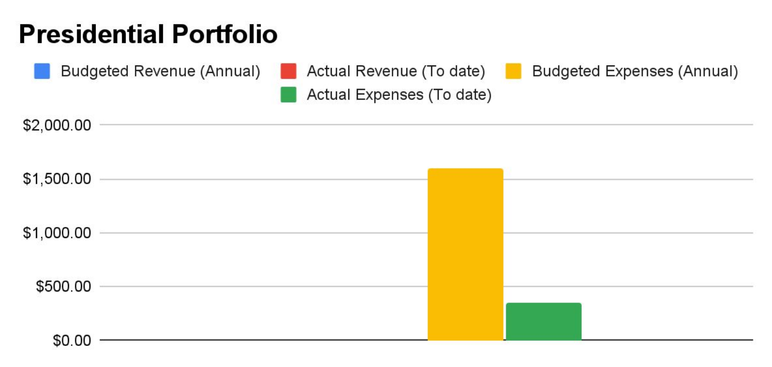
# Accumulated Revenues to Date

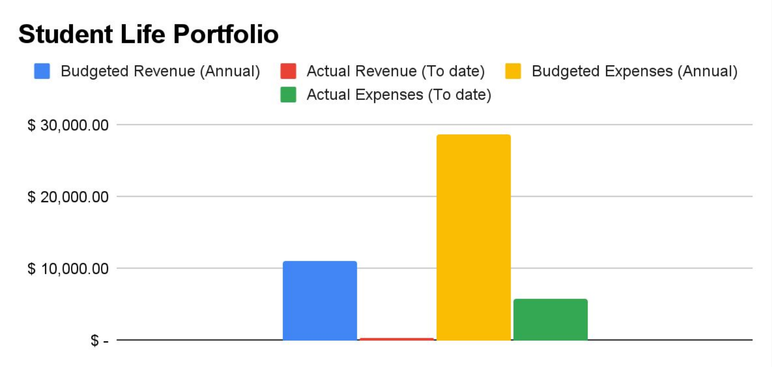


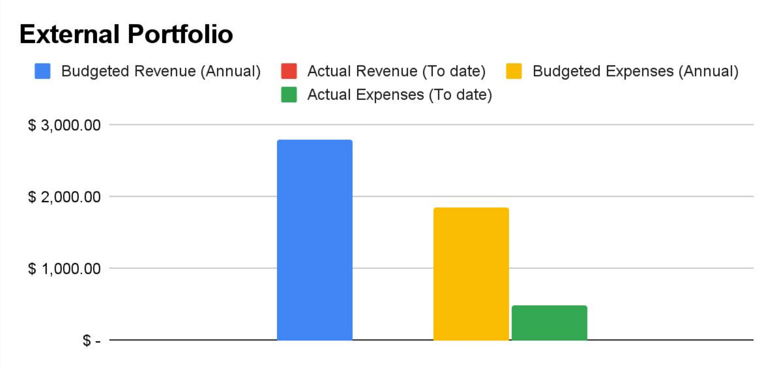

**Revenue Breakdown from September-November:**

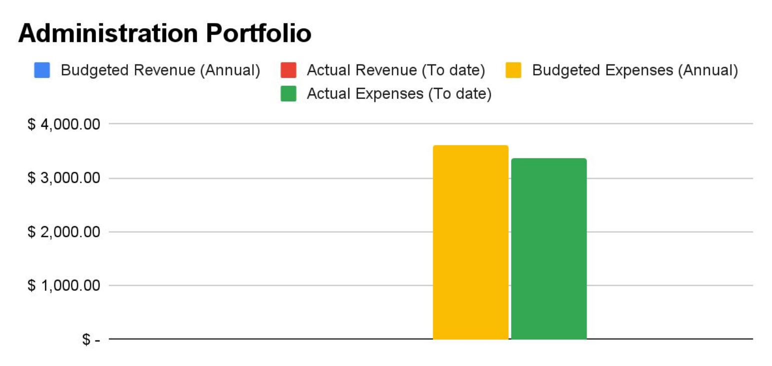
- All portfolios are generating revenue adequately, with Finance contributing an additional $1,665 from the VSEUS X WestPeak Stock Pitch Competition
- Student Life continues to earn revenue steadily throughout the year, receiving $270 to date compared to the budgeted $400
- Overall, revenue performance remains strong and on pace for the academic year

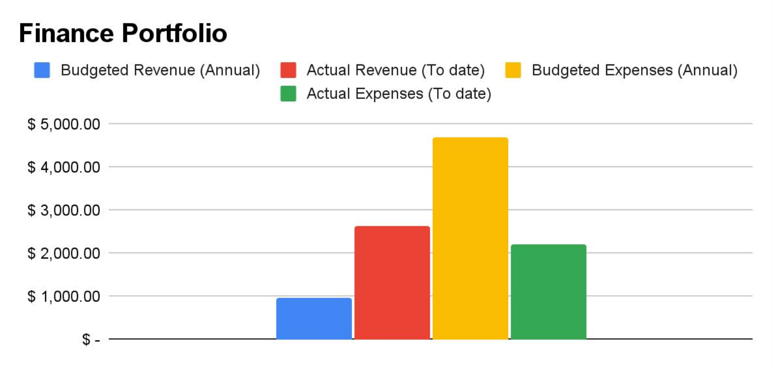
# Finances to Date for 2025-26:

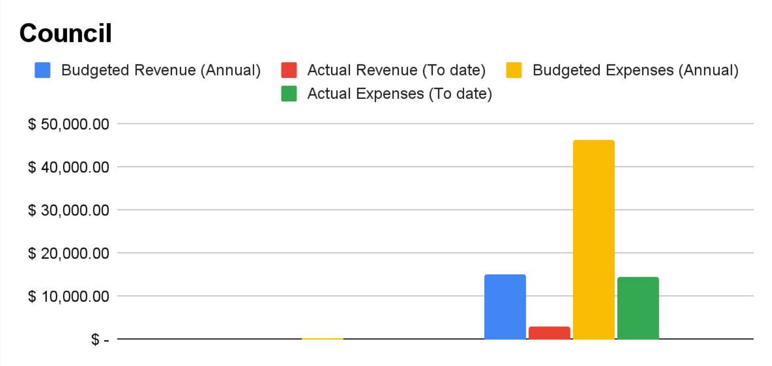


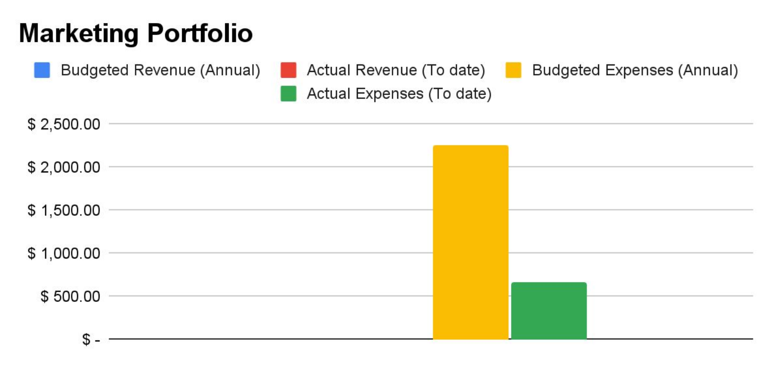



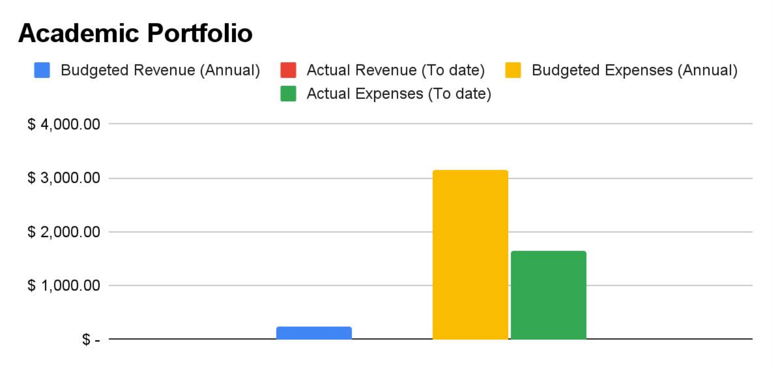



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# November in Summary

**Overview:**

- As of November, VSEUS is significantly under-spending across portfolios reflecting strong fiscal discipline and careful budget management two months into the academic year
- No major budget overruns or unanticipated expenses to date

**Looking Ahead:**

- Continue monitoring spending to ensure resources are efficiently allocated
- Encourage portfolios to connect with the finance team as new initiatives or expenses arise
- Overall, VSEUS had a very strong November and remains on track for a financially healthy and productive year

# Thank You!

**Questions?**
**You may reach out to us on:**

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